



SOUTHERN MAGNESIUM AND CHEMICALS LIMITED

Deccan Chambers, 5th Floor, 6-3-666/B, Somajiguda, Hyderabad-500 082.
Phones : 23311789, 23312341, Fax : 040 - 23319871 E-mail : southernmagnesium@yahoo.com

SOUTHERN MAGNESIUM AND CHEMICALS LIMITED UN-AUDITED FINANCIAL RESULTS FOR 3RD QUARTER ENDED 31ST DECEMBER 2011

S. No.	PARTICULARS	Quarter Ended			Rs. In Lakhs		Year Ended 31.03.11 Audited
		31.12.2011 Un-Audited	30.09.2011 Un-Audited	31.12.2010 Un-Audited	Year to date figers for the 31.12.2011 Un-Audited	31.12.2010 Un-Audited	
1	(a) Net Sales / Income from operations	44.15	27.17	81.06	113.20	145.02	177.33
	(b) Other operating Income	4.99	0	0.00	4.99	4.89	6.81
	Total Income from operations	49.14	27.17	81.06	118.19	149.91	184.14
2	Expenditure						
	a) (Increase) / decrease Stock in trade	-1.43	2.16	5.70	1.60	4.10	8.35
	b) Consumption of Raw materials	29.45	14.22	39.58	67.27	89.27	109.15
	d) Employees cost	5.95	3.82	4.04	13.77	11.41	15.53
	e) Depreciation	1.13	1.13	1.32	3.40	4.04	5.18
	f) Deprecation for Earlier years	0	0	8.68	0	8.68	8.68
	g) Other Expenditure	5.49	4.72	7.40	14.35	16.17	22.97
	Total Expenditure	40.59	26.05	66.72	100.39	133.67	169.86
3	Profit/(Loss) from operations before other income & interest exceptional items (1-2)	8.55	1.12	14.34	17.80	16.24	14.28
4	Other Income	0	0	1.15	0	1.15	0.00
5	Profit/(Loss) before Interest & Exceptional items (3+4)	8.55	1.12	15.49	17.80	17.39	14.28
6	Interest	2.35	0.20	0.47	2.82	0.55	0.27
7	Profit after Interest but before exceptional items (5-6)	6.20	0.92	15.02	14.98	16.84	14.01
8	Exceptional items	0	0	0	0	0	1.15
9	Profit/Loss from Ordy. Activities before Tax (7+8)	6.20	0.92	15.02	14.98	16.84	15.16
10	Tax expense	0.01	0	0	0.01	0.00	0
11	Net profit(+)/Loss(-) from Ordinary activities after tax (9-10)	6.19	0.92	15.02	14.97	16.84	15.16
12	Extrardary item	0	0	0	0	0	0
13	Net Profit(+) /Loss (-) for the period (11-12)	6.19	0.92	15.02	14.97	16.84	15.16
14	Paid up equity Share Capital (Rs.10/- Share Face value)	300	300	300	300	300	300
15	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	10	10	10	10	10	10
16	Earnings per Share (EPS) Rs.						
	a) Basic and diluted EPS. Rs.(before extraordinary items),	0.21	0.03	0.50	0.50	0.56	-0.56
	b) Basic and diluted EPS. Rs. (after Extraordinary items for the)	0.21	0.03	0.50	0.50	0.56	-0.56
17	Public Share holding						
	- Number of shares	1401400	1401400	1401400	1401400	1401400	1401400
	- percentage of share holding	46.71%	46.71%	46.71%	46.71%	46.71%	46.71%
18	Promoters and Promoter Group Shareholding						
	a) Pledge / encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a% of the total share Capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil

For Southern Magnesium and Chemicals Ltd.,

Authorised Signatory



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b) Non-encumbered							
-Number of Shares	1598600	1598600	1598600	1598600	1598600	1598600	1598600
-Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%
-Percentage of shares (as a% of the of the total share capital of the company	53.31%	53.31%	53.31%	53.31%	53.31%	53.31%	53.31%

By Order of the Board

Sd/-
(N.Rajender Prasad)
Jt.Managing Director

Place : Hyderabad
Date : 13.02.2012

- 1.The above results have been subjected to Limited review by the Auditor of the Company
2. Sales figures are net of duties and taxes
3. The above financial results have been taken on record by the Board of Directors at the meeting held on 13.02.2012
- 4.There are no pending shareholders complaints
5. The company has not adopted AS-15 Employee Benefits issued by ICAI for providing its liability towards employee benefits. The impact on the above results due to non - adoption of AS - 15 "Employees Benefits" could not be ascertained.

For Southern Magnesium and Chemicals Ltd.,
Authorised Signatory